

NC A & T State University

1601 E. Market Street		
Greensboro	NC	27411

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Fleet Information	
Total Leased Vehicles	68
Total County Titled Vehicles	0
Total State Titled Vehicles	99
Total Other Vehicles	0

Breakdown of State Titled Vehicles Only		
Vehicle Type	Quantity	Miles
Gasoline Only	92	333,450
Diesel	7	40,070
Hybrids	0	-
Flex-fueled Vehicles	0	-
Comp Natural Gas	0	-
Propane	0	-
Electric	0	-
Other	0	-
10% Eligible	0	-
<b>Totals</b>	<b>99</b>	<b>373,520</b>

Fuel Information		
State Titled Vehicles Only		
Fuel Type	Gallons	Pet. Eqv.
Gasoline	45,697	45,697
E10	0	-
E85	0	-
Diesel	5,712	5,712
Off-road Diesel	0	-
B5	0	-
B20	4,913	3,930
B100	0	-
CNG	0	-
Propane	0	-
Other	0	-
	<b>Quarts</b>	
Petroleum Motor Oils	484	121
Syn & Rec Motor Oils	0	-
	<b>Total</b>	55,460

[illegible]

Instructions	Notes/Comments
Fill out all information (exception - miles if N/A)	Jan 2006 - Now using E10 for all non diesel
Complete with data from fiscal year 2004-2005	Vehicles
Please note if fuel includes more than State Vehicles	
Count hybrids and FFV's only once in the breakdown, do not count them as gasoline vehicles	No mileage figures available in 04-05
10% Eligible vehicles include police & emergency	
10% eligible educational vehicles must have specific modifications for instructional purposes	

[illegible]

<b>Potential Reduction in Petroleum use for your organization;</b>		<b>Projected Reduction</b>			
Conservation	Reduce speeds, efficient cars, task pooling	1,664	gallons	=	3.00%
E10	Using E10 for all gasoline vehicles	4,570	gallons	=	8.24%
E85	Using E85 for all flex-fueled vehicles	-	gallons	=	0.00%
B5	Using B5 for all diesel vehicles	286	gallons	=	0.51%
B20	Using B20 for all diesel vehicles	1,142	gallons	=	2.06%
B100	Using B100 in 1/10th of your diesel vehicles	571	gallons	=	1.03%
FFV	Substituting one FFV using E85	381	gallons	=	0.69%
CNG/Propane	Replacing one vehicle with a CNG/LPG car	560	gallons	=	1.01%
Electric	Replacing one vehicle with an electric car	560	gallons	=	1.01%
Syn & Rec Oils	Using all synthetic and recycled motor oils	484	quarts	=	0.22%

**Petroleum Displacement Goal :   20.0%  
11,092 gallons**

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Petroleum Displacement	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	Initial Cost	Yearly Cost
0.10%	Switch 50% of university vehicles over to synthetic oil.						
1.80%	Increase B20 use to 10,000 gallons per year						
6.36%	Campus tanks switched over to E10, increased use to 35,000 gallons per year						
0.10%		Switched the remaining vehicles over to synthetic oil					
		Will continue purchasing bio-diesel fuel from City source.					
1.00%			Farm vehicles begin to gas up at Facilities with E10, increasing E10 use to 40,000 gallons per yr				
				All university departs replace old vehicles.			
<b>Totals</b>	<b>8.26%</b>	<b>8.36%</b>	<b>9.36%</b>				

Possible additional vehicle purchases from 2006 - 2010

Year	Quantity, Vehicle Type and Description	Purpose	Fuel / Hybrid		Additional Cost
2006	4, 3 trucks & 1 van (replace older vehicles)	Facilities	E-10		
2006	4 John Deere Gators				
2007	4, 3 trucks & 1 van (replace older vehicles)	Facilities	E-10		
2007	4 John Deere Gators				
2008	4 trucks (replace older vehicles)	Facilities	E- 85		
2008	4 John Deere Gators				
2009	4 vans	Facilities	E-10		
2009	4 electric cars				

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# Fleet and Fuel Reporting

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Fleet Information	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011	
Vehicle Type	Total #	Miles	Total #	Miles	Total #	Miles	Total #	Miles	Total #	Miles	Total #	Miles
Gasoline	106	333,498	125	338,188	107	358,625	133	317,261	129	265,562	126	284,358
Diesel	11	64,625	11	61,182	10	34,859	10	62,310	11	54,196	11	54,240
Hybrid	-	-	-	-								
Flex-fueled Vehicles	-	-	4	1,549			4	8,950	4	20,372	4	11,838
Comp Natural Gas	-	-	-	-								
Propane	-	-	-	-								
Electric	-	-	4	-	4	-	4	-	3		3	
Emergency/Ed (10%)	-	-	-	-								
<b>Totals</b>	<b>117</b>	<b>398,123</b>	<b>144</b>	<b>400,919</b>	<b>121</b>	<b>393,484</b>	<b>151</b>	<b>388,521</b>	<b>147</b>	<b>340,130</b>	<b>144</b>	<b>350,436</b>
	<b>18%</b>	<b>7%</b>	<b>45%</b>	<b>7%</b>	<b>22%</b>	<b>5%</b>	<b>53%</b>	<b>4%</b>	<b>48%</b>	<b>-9%</b>	<b>45%</b>	<b>-6%</b>

Fuel Information	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010		2010-2011	
Fuel Type	Gal	Petr.	Gal	Petr.	Gal	Petr.	Gal	Petr.	Gal	Petr.	Gal	Petr.
Gasoline	27,437	27,437	5,906	5,906	4803.2	4,803	4292.1	4292.1	3864.4	3,864.4	2885	2,885.00
E10	23,945	21,551	34,887	31,398	35159	31,643	32500.8	29250.7	33213.7	29,892.4	34069.4	30,662.46
E85	-	-	-	-		-		0.0		-		-
Diesel	1,494	1,494	1,352	1,352	5172.1	5,172	9511.1	9511.1	9527.4	9,527.4	9097	9,097.00
B5	-	-	-	-		-		0.0		-		-
B20	9,611	7,689	9,513	7,611	4622.5	3,698	0.0	0.0		-		-
B100	-	-	-	-		-		-		-		-
CNG	-	-	-	-		-		-		-		-
Propane	-	-	-	-		-		-		-		-
	<b>Qrts</b>		<b>Qrts</b>		<b>Qrts</b>		<b>Qrts</b>		<b>Qrts</b>		<b>Qrts</b>	
Petroleum Motor Oils	637	159	306	77	130	33	87	22	65	16	61	15
Syn & Rec Motor Oils	-	-	197	-	277	-	285	-	200	-	391	-
<b>Total Petroleum Use</b>		<b>58,330</b>		<b>46,343</b>		<b>45,349</b>		<b>43,076</b>		<b>43,300</b>		<b>42,660</b>
<b>% Change in PDP</b>		<b>5%</b>		<b>-16%</b>		<b>-18%</b>		<b>-22%</b>		<b>-22%</b>		<b>-23%</b>

PDP goal by 2011: -20.0%

all PDP participating fleets results to 2009-10			
Overall Results from all participating fleets			
	FY 2004-05	FY 2009-2010	
Fuel Type	thousand of gallons	thousand of gallons	% change
Gas	14,935	3,165	-79%
E10	598	11382	1803%
E85	242	398	64%
Diesel	8,526	1602	-81%
B5	-	7	
B20	1,870	8157	336%
B100	-	2	
Total Biodiesel as B20	1,870	8,167	337%
CNG	3	0	-92%
Propane	56	5	-91%
Petroleum Motor Oils	48	35	-27%
Syn & Rec Motor Oils	3	6	115%
Total Fuel	26,283	24,760	-5.8%
Total Petroleum	25,581	21,638	-15.4%
T.Fuel (adj. for growth)	26,877	24,760	-7.88%
T.Petro (adj for growth)	26,153	21,638	-17.26%

vehicles reported in PDP			
	FY 2004-05	FY 2009-2010	
Vehicle Types	#	#	% change
Gasoline	10,816	9,436	-13%
Hybrid	78	129	65%
Flex-fueled Vehicles	4,752	7,018	48%
Comp Natural Gas	14	5	-64%
Diesel	4,498	5,066	13%
Propane	192	150	-22%
Emergency/Ed (10%)	6,007	5,871	-2%
Electric	13	199	1431%
Total	26,370	27,874	6%

Of the Overall 17.5 % petroleum reduction:			
3.95% displaced by reduced mileage (conservation)			
4.01% displaced through E10 use			
0.49% displaced through E85 use			
4.7% displaced through biodiesel use			
4.3% displaced through efficiency			

Your organization result to date														
NC A & T State University				results to date (2009-10)		% Reductions Caused by PDP Actions (by FY 09-10 as reported)								
% of Goal	State Organization	Petro Use	Petroleum Displacement Achievements	PDP Actions (Petroleum Reduction)		Miles	E10	E85	B5	B20	B100	CNG	Prop	Syn Moil
110%	NC A&T	-22%	surpassed goal ahead of schedule	increased # of veh., held mileage (budget), lost previous B20 availability		-8.9%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%

your organization plan to date										
NC A & T State University					report progress	plan next year and forward				
Petroleum Displacement	2005 thru2007	2007-2008	2008-2009	2009-2010		2010-2011	beyond 2011			
Actual	-16%	-18%	-22%	-22%		-23%				
-8.9%	mileage increase over baseline- has not helped PDP									
7.1%	steadily increasing E10 use has displaced gasoline									
0.9%	use of synthetic motor oil									
as planned										
0.10%	Switch 50% of university vehicles over to synthetic oil.			better result than expected? See line 43						
1.80%	Increase B20 use to 10,000 gallons per year			reported until '08 then stopped?						
6.36%	Campus tanks switched over to E10, increased use to 35,000 gallons per year			see line 42						
0.10%		Switched the remaining vehicles over to synthetic oil		did this happen?			should see a reduction in motor oil next year			
		Will continue purchasing bio-diesel fuel from City source.		not reported			City no longer using B20			
1.00%			Farm vehicles begin to gas up at Facilities with E10, increasing E10 use to 40,000 gallons per yr	did this happen?						
			All university departs replace old vehicles				Some departments have replaced old vehicles			

space for Plan notes

	2009-'10	2010-'11		2009-'10	2010-'11
YES			NO		

mechanical		2009-'10		2010-'11		
		yes	no	yes	no	
1a	changed vehicle types				X	
1b	use fuel management system			X		
1c	use on-board idle reduction mechanism				X	
1d	other mechanical system change				X	

process		2009-'10		2010-'11	
		yes	no	yes	no
2a	changed fuel accounting system				X
2b	reduced on-board weight				X
2c	set carpooling policy				X
2d	reassigned vehicles to reduce fuel use				X
2e	check tire pressure routinely			X	
2f	evaluate MPG performance by vehicle				X
2g	other process system change				X

behavior		2009-'10		2010-'11	
		yes	no	yes	no
3a	trained drivers on economical driving				X
3b	reminded drivers to save fuel			X	
3c	set policy on idle reduction			X	
3d	evaluate driver behavior (on economy)				X
3e	carefully observe speed limit			X	
3f	reward economical driving or punish inefficient driving				X
3g	other behavior change				X

	mechanical
before 2005	
FY 04-05	
FY 05-06	
FY 06-07	
FY 07-08	
FY 08-09	X
FY 09-10	X
FY 10-11	X

	process
before 2005	
FY 04-05	
FY 05-06	
FY 06-07	
FY 07-08	
FY 08-09	X
FY 09-10	X
FY 10-11	X

	behavior
before 2005	
FY 04-05	
FY 05-06	
FY 06-07	
FY 07-08	
FY 08-09	X
FY 09-10	X
FY 10-11	X

mechanical
<i>new in FY 2010-'11:</i>

	process
<i>new in FY 2010-'11:</i>	

	behavior
<i>new in FY 2010-'11:</i>	

FY	2009-10	mechanical	
FY	2010-11	mechanical	
FY	2011-12	mechanical	

FY	2009-10	process	
FY	2010-11	process	
FY	2011-12	process	

FY	2009-10	behavior	
FY	2010-11	behavior	
FY	2011-12	behavior	